

**EL PASO COUNTY 4H LIVESTOCK ADVISORY COMMITTEE
2021 BUDGET WORKSHEET**

CATEGORY	2020 BUDGET	2020 INCOME	2020 EXPENSE	2021 BUDGET		
EXPENSES						
OFFICE EXPENSE	100.00			250.00		
CHECKS			35.00	45.00		
MISC	600.00			500.00		
EAR TAGS	600.00			600.00		
VET KIT	100.00		7.60	100.00		
JUDGE EXPENSES	350.00		450.00	450.00		
STALL CLEANING	1,000.00		COVID	1,000.00		
ULTRASOUND	1,500.00		COVID	1,000.00		
FUND RAISING						
SHAVINGS				3,000.00		
T SHIRT SALES		1,380.22				
HEALTH CERTIFICATES		545.00	102.00			
CSU EXTENSION EDUCATIONAL						
RETNAL SCANNING	300.00			300.00		
STATE FAIR NOMINATIONS						
COUNTY FAIR AWARDS						
BREEDING PROGRAM		1,600.00	1,600.00	1,600.00		
FAIR RESERVE AWARDS	1,500.00	670.00	1,415.93	1,700.00		
ALL COUNTY FAIR BUCKLES *	7,000.00	6,480.00	5,740.00	7,000.00		
STALL SIGNS	300.00	1,000.00	1,000.00	1,000.00		
INCOME						
ENTRY FEES ***		2,460.00				
FALL AWARDS						
SUPREME CHAMPIONS	2,200.00			2,000.00		
PREMIER EXHIBITOR	500.00		380.00	400.00		
PRODUCER	550.00		665.00	650.00		
RATE OF GAIN / CARCASS	500.00			500.00		
NON COVERED EXPENSES						
BARN COOLERS	1,500.00			3,000.00		
THANKS CARDS						
GENERAL DONATIONS						
STAMPS **		\$ 147.00				
* the All buckles did not reconcile with the reported budget number or treasurers report. All buckles were sponsored.						
** These were donated by someone/It was 3 rolls of Stamps						
***These funds are in the Small Animal account						